

PRO ACTIVE DISCLOSURE ON RTI, ACT, 2005
VETERINARY & ANIMAL HUSBANDRY DEPARTMENT

Proactive Disclosure under Section 4(1)(b)(xi): the budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursement made.

DMD-18 2026-27.pdf

Bani
2/6/26

DEMAND NO : 18 - ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	11429.20	536.10	11965.30	12825.17	658.00	13483.17
Charged :	...	...	...	...	...	...
Grand Total :	11429.20	536.10	11965.30	12825.17	658.00	13483.17

II. The Heads under which this Grant/Appropriation is to be accounted for:

		(₹ in lakhs)						
Category of Heads	Code	Actuals 2024 - 25	Budget Estimates 2025 - 26	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27	
				Hill	Valley	Total	Hill	Valley
								Total
Major Head	2403 Animal Husbandry							
Sub-Major	00							
Minor	001 Direction & Administration							
Sub-Head	01 Direction							
Detailed	00							
Object	01 Salaries		756.00	...	700.89	700.89	...	721.92
	02 Wages		150.00	...	150.00	150.00	...	150.00
	06 Medical Treatment		10.00	...	10.00	10.00	...	10.00
	07 Allowances		476.00	...	509.00	509.00	...	524.27
	11 Domestic Travel Expenses		5.00	...	5.00	5.00	...	5.00
	13 Office expenses		16.00	...	16.00	16.00	...	16.00
	16 Printing and Publication		2.50	...	2.50	2.50	...	3.00
	19 Digital Equipment		2.50	...	9.78	9.78	...	10.00
	24 Fuels and Lubricants		28.00	...	28.00	28.00	...	28.00
	26 Advertising and publicity		8.00	...	8.00	8.00	...	8.00
	27 Minor civil and electric Works		10.00	...	10.00	10.00	...	10.00
	28 Professional services		8.00	...	8.00	8.00	...	8.00
	29 Repair and Maintenance		4.00	...	42.00	42.00	...	10.00
	49 Other Revenue Expenditure		3.00	...	3.00	3.00	...	3.00
Detailed	01 Electric & Water Charges							
Object	13 Office expenses		100.00	...	100.00	100.00	...	100.00
	Total : Electric & Water Charges		100.00	...	100.00	100.00	...	100.00
	Total : Direction	1266.96	1579.00	...	1602.17	1602.17	...	1607.19
	Total : Direction & Administration	1266.96	1579.00	...	1602.17	1602.17	...	1607.19
Minor	101 Vety Services & Animal Health							
Sub-Head	01 Centralised Medicine and Vaccine							
Detailed	00							
Object	21 Materials and Supplies		38.70	...	38.70	38.70	...	40.00
	49 Other Revenue Expenditure		2.00	...	2.00	2.00	...	2.00
	Total : Centralised Medicine and Vaccine	19.88	40.70	...	40.70	40.70	...	42.00
Sub-Head	03 District & Sub-Divisional Veterinary Hospital							
Detailed	00							
Object	01 Salaries		2513.16	1124.73	1008.50	2133.23	1158.47	1038.76
	06 Medical Treatment		25.00	15.00	10.00	25.00	15.00	10.00
	07 Allowances		1534.40	762.52	638.53	1401.05	785.40	657.69
	11 Domestic Travel Expenses		4.00	...	4.00	4.00	...	4.00
	49 Other Revenue Expenditure		23.00	...	...	...	...	10.00
	Total : District & Sub-Divisional Veterinary Hospital	3640.26	4099.56	1902.25	1661.03	3563.28	1958.87	1720.45
Sub-Head	04 Rinderpest Eradication Programme							
Detailed	00							
Object	49 Other Revenue Expenditure		...	...	...	...	...	...
	Total : Rinderpest Eradication Programme	...	...	...	...	...	...	...
	Total : Vety Services & Animal Health	3660.14	4140.26	1902.25	1701.73	3603.98	1958.87	1762.45
Minor	102 Cattle & Buffalo Deve.							
Sub-Head	01 Buffalo Breeding Farm							
Detailed	00							
Object	49 Other Revenue Expenditure		2.00	...	2.00	2.00	...	2.00
	Total : Buffalo Breeding Farm	...	2.00	...	2.00	2.00	...	2.00
Sub-Head	02 Key Village & Artificial Insemination Programme							
Detailed	00							
Object	01 Salaries		1069.20	...	912.81	912.81	...	940.19
	06 Medical Treatment		10.00	...	10.00	10.00	...	10.00
	07 Allowances		649.60	...	625.16	625.16	...	643.91
	11 Domestic Travel Expenses		2.00	...	2.00	2.00	...	2.00

Category of Heads	Code	Actuals		Budget Estimates		Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	2025-26		Hill	Valley	Total	Hill	Valley	Total
	13		2.00	...	2.00	2.00	...	2.00	2.00	2.00	2.00
	21		...	...	5.00	5.00	...	5.00	5.00	5.00	5.00
	27		8.00	...	8.00	8.00	...	8.00	8.00	8.00	8.00
	29		...	...	5.00	5.00	...	5.00	5.00	5.00	5.00
	49		15.00	...	...	...	...	...	...	...	...
	Total :	1551.17	1755.80	...	1569.97	1569.97	...	1616.10	1616.10	1616.10	1616.10
Sub-Head	03										
Detailed	00										
Object	01		34.56	...	10.20	10.20	...	10.51	10.51	10.51	10.51
	06		5.00	...	5.00	5.00	...	5.00	5.00	5.00	5.00
	07		22.40	...	6.86	6.86	...	7.07	7.07	7.07	7.07
	11		2.00	...	2.00	2.00	...	2.00	2.00	2.00	2.00
	13		2.00	...	2.00	2.00	...	2.00	2.00	2.00	2.00
	49		2.00	...	2.00	2.00	...	2.00	2.00	2.00	2.00
	Total :	40.46	67.96	...	28.06	28.06	...	28.58	28.58	28.58	28.58
Sub-Head	04										
Detailed	00										
Object	09		80.00	...	80.00	80.00	...	80.00	80.00	80.00	80.00
	27		8.00	...	8.00	8.00	...	8.00	8.00	8.00	8.00
	Total :	...	88.00	...	88.00	88.00	...	88.00	88.00	88.00	88.00
	Total :	1591.63	1913.76	...	1688.03	1688.03	...	1734.68	1734.68	1734.68	1734.68
Minor	103										
Sub-Head	01										
Detailed	00										
Object	01		104.76	...	73.97	73.97	...	78.96	78.96	78.96	78.96
	06		7.00	...	7.00	7.00	...	5.00	5.00	5.00	5.00
	07		72.80	...	54.24	54.24	...	55.87	55.87	55.87	55.87
	11		1.00	...	1.00	1.00	...	1.00	1.00	1.00	1.00
	13		1.60	...	1.60	1.60	...	1.60	1.60	1.60	1.60
	21		207.60	...	207.60	207.60	...	207.60	207.60	207.60	207.60
	27		20.00	...	20.00	20.00	...	20.00	20.00	20.00	20.00
	29		5.00	...	5.00	5.00	...	5.00	5.00	5.00	5.00
	49		2.00	...	2.00	2.00	...	2.00	2.00	2.00	2.00
	Total :	160.96	421.76	...	372.41	372.41	...	377.03	377.03	377.03	377.03
	Total :	160.96	421.76	...	372.41	372.41	...	377.03	377.03	377.03	377.03
Minor	105										
Sub-Head	01										
Detailed	00										
Object	21		25.00	...	25.00	25.00	...	25.00	25.00	25.00	25.00
	27		10.00	...	10.00	10.00	...	10.00	10.00	10.00	10.00
	29		4.00	...	4.00	4.00	...	5.00	5.00	5.00	5.00
	49		2.00	...	2.00	2.00	...	2.00	2.00	2.00	2.00
	Total :	...	41.00	...	41.00	41.00	...	42.00	42.00	42.00	42.00
	Total :	...	41.00	...	41.00	41.00	...	42.00	42.00	42.00	42.00
Minor	106										
Sub-Head	01										
Detailed	00										
Object	21		25.00	...	25.00	25.00	...	25.00	25.00	25.00	25.00
	27		10.00	...	10.00	10.00	...	10.00	10.00	10.00	10.00
	29		4.00	...	4.00	4.00	...	5.00	5.00	5.00	5.00
	49		2.00	...	2.00	2.00	...	2.00	2.00	2.00	2.00
	Total :	...	41.00	...	41.00	41.00	...	42.00	42.00	42.00	42.00
	Total :	...	41.00	...	41.00	41.00	...	42.00	42.00	42.00	42.00
Minor	106										
Sub-Head	01										
Detailed	01										
Object	49		1200.00	...	300.00	300.00	...	500.00	500.00	500.00	500.00
	Total :		1200.00	...	300.00	300.00	...	500.00	500.00	500.00	500.00
Detailed	02										
Object	49		250.00	150.00	...	150.00	175.00	...	175.00	175.00	175.00
	Total :		250.00	150.00	...	150.00	175.00	...	175.00	175.00	175.00
Detailed	03										
Object	49		250.00	...	150.00	150.00	...	175.00	175.00	175.00	175.00
	Total :		250.00	...	150.00	150.00	...	175.00	175.00	175.00	175.00
Detailed	04										
Object	49		...	...	...	...	...	...	...	...	...
	Total :		...	...	...	...	...	...	...	...	...
Detailed	05										
Object	49		200.00	...	100.00	100.00	...	200.00	200.00	200.00	200.00
	Total :		200.00	...	100.00	100.00	...	200.00	200.00	200.00	200.00
Detailed	06										
Object	49		...	...	60.00	60.00	...	180.00	180.00	180.00	180.00
	Total :		...	...	60.00	60.00	...	180.00	180.00	180.00	180.00
Detailed	07										
Object	49		...	40.00	...	40.00	80.00	...	80.00	80.00	80.00
	Total :		...	40.00	...	40.00	80.00	...	80.00	80.00	80.00
	Total :	170.30	1900.00	190.00	610.00	800.00	255.00	1055.00	1310.00	1310.00	1310.00

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
Sub-Head	02 Livestock Health and Disease Control (LH & DC) Programme								
Detailed	01 General Component (Gen)								
Object	49 Other Revenue Expenditure		600.00	...	592.81	592.81	...	1100.00	1100.00
	Total : General Component (Gen)		600.00	...	592.81	592.81	...	1100.00	1100.00
Detailed	02 Tribal Sub-Plan Component (TSP)								
Object	49 Other Revenue Expenditure		264.85	264.85	...	264.85	464.85	...	464.85
	Total : Tribal Sub-Plan Component (TSP)		264.85	264.85	...	264.85	464.85	...	464.85
Detailed	03 Scheduled Caste Sub-Plan Component (SCSP)								
Object	49 Other Revenue Expenditure		264.85	...	264.85	264.85	...	464.85	464.85
	Total : Scheduled Caste Sub-Plan Component (SCSP)		264.85	...	264.85	264.85	...	464.85	464.85
Detailed	04 State Share								
Object	49 Other Revenue Expenditure		...	...	...	...	...	...	...
	Total : State Share		...	...	...	...	...	...	...
Detailed	05 Training/Awareness etc.								
Object	49 Other Revenue Expenditure		...	...	5.38	5.38	...	100.00	100.00
	Total : Training/Awareness etc.		...	...	5.38	5.38	...	100.00	100.00
Detailed	06 Training/Awareness etc. (SCSP)								
Object	49 Other Revenue Expenditure		...	...	1.19	1.19	...	...	...
	Total : Training/Awareness etc. (SCSP)		...	...	1.19	1.19	...	...	...
Detailed	07 Training/Awareness etc. (TSP)								
Object	49 Other Revenue Expenditure		...	0.62	...	0.62	...	...	...
	Total : Training/Awareness etc. (TSP)		...	0.62	...	0.62	...	...	...
	Total : Livestock Health and Disease Control (LH & DC) Programme	293.91	1129.70	265.47	864.23	1129.70	464.85	1664.85	2129.70
Sub-Head	03 State Animal Welfare Board								
Detailed	00								
Object	31 Grants-in-aid-General		20.00	...	20.00	20.00	...	20.00	20.00
	Total : State Animal Welfare Board	...	20.00	...	20.00	20.00	...	20.00	20.00
Sub-Head	04 Milk Union Rehabilitation								
Detailed	00								
Object	31 Grants-in-aid-General		10.00	...	10.00	10.00	...	5.00	5.00
	Total : Milk Union Rehabilitation	...	10.00	...	10.00	10.00	...	5.00	5.00
Sub-Head	05 Regional Pony Development								
Detailed	00								
Object	16 Printing and Publication		5.00	...	3.00	3.00	...	5.00	5.00
	21 Materials and Supplies		40.00	...	32.72	32.72	...	20.00	20.00
	26 Advertising and publicity		5.00	...	3.00	3.00	...	5.00	5.00
	29 Repair and Maintenance		20.00	...	15.00	15.00	...	10.00	10.00
	40 Awards and Prizes		30.00	...	30.00	30.00	...	30.00	30.00
	49 Other Revenue Expenditure		4.03	...	4.03	4.03	...	4.03	4.03
	Total : Regional Pony Development	5.00	104.03	...	87.75	87.75	...	74.03	74.03
Sub-Head	06 National Programme on Dairy Development (NPDD)								
Detailed	01 State Share								
Object	49 Other Revenue Expenditure		174.05	...	50.14	50.14	...	...	...
	Total : State Share		174.05	...	50.14	50.14	...	...	...
	Total : National Programme on Dairy Development (NPDD)	...	174.05	...	50.14	50.14	...	...	...
Sub-Head	07 Manipur Pony Preservation and Development Policy								
Detailed	00								
Object	16 Printing and Publication		...	...	...	...	...	...	...
	26 Advertising and publicity		...	...	...	...	...	...	...
	40 Awards and Prizes		...	...	...	...	...	...	...
	49 Other Revenue Expenditure		150.00	...	100.00	100.00	...	100.00	100.00
	Total : Manipur Pony Preservation and Development Policy	...	150.00	...	100.00	100.00	...	100.00	100.00
Sub-Head	08 National Livestock Mission (State Share)								
Detailed	01 General Component								
Object	49 Other Revenue Expenditure		120.00	...	120.00	120.00	...	...	...
	Total : General Component		120.00	...	120.00	120.00	...	...	...
Detailed	02 Tribal Sub-Plan (TSP)								
Object	49 Other Revenue Expenditure		24.00	24.00	...	24.00	...	...	...
	Total : Tribal Sub-Plan (TSP)		24.00	24.00	...	24.00	...	...	...
Detailed	03 Scheduled Caste Sub-Plan (SCSP)								
Object	49 Other Revenue Expenditure		24.00	...	...	...	...	...	...
	Total : Scheduled Caste Sub-Plan (SCSP)		24.00	...	...	...	...	...	...
	Total : National Livestock Mission (State Share)	...	168.00	24.00	120.00	144.00	...	...	...

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
Sub-Head	09 Livestock Health and Disease Control (LH & DC) Programme (State Share)								
Detailed	01 General Component (Gen)								
Object	49 Other Revenue Expenditure		60.00	...	...	...	...	...	...
	Total : General Component (Gen)		60.00	...	...	...	...	...	...
Detailed	02 Tribal Sub-Plan Component (TSP)								
Object	49 Other Revenue Expenditure		8.00	...	...	...	...	...	...
	Total : Tribal Sub-Plan Component (TSP)		8.00	...	...	...	...	...	...
Detailed	03 Scheduled Caste Sub-Plan Component (SCSP)								
Object	49 Other Revenue Expenditure		18.00	...	...	...	...	...	...
	Total : Scheduled Caste Sub-Plan Component (SCSP)		18.00	...	...	...	...	...	...
	Total : Livestock Health and Disease Control (LH & DC) Programme (State Share)	13.43	86.00	...	...	...	...	...	...
Sub-Head	10 Assistance to States for Control of Animal Diseases (ASCAD)								
Detailed	01 Payment for Compensation (Central Share)								
Object	49 Other Revenue Expenditure		150.00	...	150.00	150.00	...	150.00	150.00
	Total : Payment for Compensation (Central Share)		150.00	...	150.00	150.00	...	150.00	150.00
Detailed	02 Payment for Compensation (State Share)								
Object	49 Other Revenue Expenditure		50.00	...	...	...	...	...	...
	Total : Payment for Compensation (State Share)		50.00	...	...	...	...	...	...
Detailed	03 Tribal Sub-Plan Component (TSP) (Central share)								
Object	49 Other Revenue Expenditure		20.00	20.00	...	20.00	30.00	...	30.00
	Total : Tribal Sub-Plan Component (TSP) (Central share)		20.00	20.00	...	20.00	30.00	...	30.00
Detailed	04 Tribal Sub-Plan Component (TSP) (State share)								
Object	49 Other Revenue Expenditure		10.00	...	...	...	...	...	...
	Total : Tribal Sub-Plan Component (TSP) (State share)		10.00	...	...	...	...	...	...
Detailed	05 Scheduled Castse Sub-Plan Component (Central Share)								
Object	49 Other Revenue Expenditure		30.00	...	30.00	30.00	...	20.00	20.00
	Total : Scheduled Castse Sub-Plan Component (Central Share)		30.00	...	30.00	30.00	...	20.00	20.00
Detailed	06 Scheduled Castse Sub-Plan Component (State Share)								
Object	49 Other Revenue Expenditure		16.00	...	...	...	...	...	...
	Total : Scheduled Castse Sub-Plan Component (State Share)		16.00	...	...	...	...	...	...
	Total : Assistance to States for Control of Animal Diseases (ASCAD)	100.00	276.00	20.00	180.00	200.00	30.00	170.00	200.00
Sub-Head	11 Mobile Veterinary Units under Livestock Health and Disease Control (LH & DC)								
Detailed	01 General Component (Central Share)								
Object	49 Other Revenue Expenditure		360.00	...	532.97	532.97	...	360.00	360.00
	Total : General Component (Central Share)		360.00	...	532.97	532.97	...	360.00	360.00
Detailed	02 TSP (Central Share)								
Object	49 Other Revenue Expenditure		120.00	120.00	...	120.00	120.00	...	120.00
	Total : TSP (Central Share)		120.00	120.00	...	120.00	120.00	...	120.00
Detailed	03 SCSP (Central Share)								
Object	49 Other Revenue Expenditure		120.00	...	195.00	195.00	...	120.00	120.00
	Total : SCSP (Central Share)		120.00	...	195.00	195.00	...	120.00	120.00
Detailed	04 General Component (State Share)								
Object	49 Other Revenue Expenditure		20.00	...	20.00	20.00	...	...	...
	Total : General Component (State Share)		20.00	...	20.00	20.00	...	...	...
Detailed	05 TSP (State Share)								
Object	49 Other Revenue Expenditure		8.00	8.00	...	8.00	...	...	...
	Total : TSP (State Share)		8.00	8.00	...	8.00	...	...	...
Detailed	06 SCSP (State Share)								
Object	49 Other Revenue Expenditure		8.00	...	8.00	8.00	...	...	...
	Total : SCSP (State Share)		8.00	...	8.00	8.00	...	...	...
	Total : Mobile Veterinary Units under Livestock Health and Disease Control (LH & DC)	226.20	636.00	128.00	755.97	883.97	120.00	480.00	600.00

Category of Heads			Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
	Code		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	12	Fodder Production under National Livestock Mission								
Detailed	01	Central Share								
Object	49	Other Revenue Expenditure		120.00	...	120.00	120.00	...	120.00	120.00
	Total :	Central Share		120.00	...	120.00	120.00	...	120.00	120.00
Detailed	02	State Share								
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
	Total :	State Share		...	...	...	...	...	...	...
Detailed	03	Tribal Sub-Plan Component (TSP) (Central share)								
Object	49	Other Revenue Expenditure		50.00	50.00	...	50.00	50.00	...	50.00
	Total :	Tribal Sub-Plan Component (TSP) (Central share)		50.00	50.00	...	50.00	50.00	...	50.00
Detailed	04	Tribal Sub-Plan Component (TSP) (State share)								
Object	49	Other Revenue Expenditure		8.00	8.00	...	8.00	...	...	...
	Total :	Tribal Sub-Plan Component (TSP) (State share)		8.00	8.00	...	8.00	...	...	...
Detailed	05	Scheduled Castse Sub-Plan Component (Central Share)								
Object	49	Other Revenue Expenditure		50.00	...	50.00	50.00	...	50.00	50.00
	Total :	Scheduled Castse Sub-Plan Component (Central Share)		50.00	...	50.00	50.00	...	50.00	50.00
Detailed	06	Scheduled Castse Sub-Plan Component (State Share)								
Object	49	Other Revenue Expenditure		8.00	...	8.00	8.00	...	...	...
	Total :	Scheduled Castse Sub-Plan Component (State Share)		8.00	...	8.00	8.00	...	...	...
	Total :	Fodder Production under National Livestock Mission	...	236.00	58.00	178.00	236.00	50.00	170.00	220.00
	Total :	Other Livestock Devel.	808.84	4889.78	685.47	2976.09	3661.56	919.85	3738.88	4658.73
Minor	107	Fodder & Feed Development								
Sub-Head	01	Fodder Farms								
Detailed	00									
Object	11	Domestic Travel Expenses		0.20	...	0.20	0.20	...	0.20	0.20
	13	Office expenses		0.40	...	0.40	0.40	...	0.40	0.40
	21	Materials and Supplies		10.00	...	5.00	5.00	...	10.00	10.00
	49	Other Revenue Expenditure		2.00	...	2.00	2.00	...	2.00	2.00
	Total :	Fodder Farms	0.40	12.60	...	7.60	7.60	...	12.60	12.60
	Total :	Fodder & Feed Development	0.40	12.60	...	7.60	7.60	...	12.60	12.60
Minor	109	Extension & Training								
Sub-Head	01	B.V. Sec/								
Detailed	00									
Object	09	Training Expenses		7.00	...	5.00	5.00	...	7.00	7.00
	26	Advertising and publicity		2.00	...	2.00	2.00	...	2.00	2.00
	34	Scholarships		35.00	...	35.00	35.00	...	35.00	35.00
	49	Other Revenue Expenditure		1.00	...	1.00	1.00	...	1.00	1.00
	Total :	B.V. Sec/	29.57	45.00	...	43.00	43.00	...	45.00	45.00
	Total :	Extension & Training	29.57	45.00	...	43.00	43.00	...	45.00	45.00
Minor	113	Administration Investigation and Statistics								
Sub-Head	01	Sample Survey on Estimation of egg/milk/meat and wool (Central Share)								
Detailed	00									
Object	01	Salaries		56.16	...	47.00	47.00	...	51.70	51.70
	06	Medical Treatment		2.00	...	2.00	2.00	...	2.00	2.00
	07	Allowances		31.36	...	27.03	27.03	...	39.73	39.73
	11	Domestic Travel Expenses		5.00	...	5.00	5.00	...	5.00	5.00
	13	Office expenses		4.00	...	4.00	4.00	...	4.00	4.00
	Total :	Sample Survey on Estimation of egg/milk/meat and wool (Central Share)	66.70	98.52	...	85.03	85.03	...	102.43	102.43
Sub-Head	02	Integrated Sample Survey								
Detailed	01	Central Share								
Object	49	Other Revenue Expenditure		29.00	...	111.11	111.11	...	225.00	225.00
	Total :	Central Share		29.00	...	111.11	111.11	...	225.00	225.00
Detailed	02	State Share								
Object	49	Other Revenue Expenditure		3.22	...	3.22	3.22	...	...	...
	Total :	State Share		3.22	...	3.22	3.22	...	...	...
Detailed	03	Administrative Expenses (Central Share)								
Object	49	Other Revenue Expenditure		3.50	...	20.30	20.30	...	40.00	40.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
	Total : Administrative Expenses (Central Share)		3.50	...	20.30	20.30	...	40.00	40.00
Sub-Head	03 Total : Integrated Sample Survey	3.50	35.72	...	134.63	134.63	...	265.00	265.00
	Quinquennial Livestock Census (Central Share)								
Detailed	00								
Object	49 Other Revenue Expenditure		20.00	...	45.00	45.00	...	91.00	91.00
	Total : Quinquennial Livestock Census (Central Share)	23.73	20.00	...	45.00	45.00	...	91.00	91.00
	Total : Administration Investigation and Statistics	93.93	154.24	...	264.66	264.66	...	458.43	458.43
Minor	195 Assistance to Animal Husbandry Cooperatives								
Sub-Head	01 District Council								
Detailed	00								
Object	31 Grants-in-aid-General		30.00	...	0.10	0.10	...	10.00	10.00
	Total : District Council	...	30.00	...	0.10	0.10	...	10.00	10.00
Sub-Head	02 Panchayati-Raj- Institution								
Detailed	00								
Object	31 Grants-in-aid-General		20.00	...	0.10	0.10	...	10.00	10.00
	Total : Panchayati-Raj- Institution	...	20.00	...	0.10	0.10	...	10.00	10.00
	Total : Assistance to Animal Husbandry Cooperatives	...	50.00	...	0.20	0.20	...	20.00	20.00
	Total : Animal Husbandry	7612.43	13247.40	2587.72	8696.89	11284.61	2878.72	9798.26	12676.98
Major Head	2404 Dairy Development								
Sub-Major	00								
Minor	001 Direction and Adm.								
Sub-Head	01 Direction								
Detailed	00								
Object	01 Salaries		97.20	...	71.85	71.85	...	74.01	74.01
	06 Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07 Allowances		58.24	...	47.84	47.84	...	49.28	49.28
	11 Domestic Travel Expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13 Office expenses		0.80	...	0.80	0.80	...	0.80	0.80
	19 Digital Equipment		1.72	...	1.72	1.72	...	1.72	1.72
	21 Materials and Supplies		3.50	...	3.50	3.50	...	3.50	3.50
	24 Fuels and Lubricants		5.00	...	5.00	5.00	...	5.00	5.00
	27 Minor civil and electric Works		4.00	...	4.00	4.00	...	4.00	4.00
	49 Other Revenue Expenditure		0.18	...	0.18	0.18	...	0.18	0.18
	Total : Direction	135.06	176.14	...	140.39	140.39	...	143.99	143.99
	Total : Direction and Adm.	135.06	176.14	...	140.39	140.39	...	143.99	143.99
Minor	102 Dairy Development Project								
Sub-Head	01 Central Dairy Farm Porompat								
Detailed	00								
Object	11 Domestic Travel Expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13 Office expenses		2.20	...	2.20	2.20	...	2.20	2.20
	49 Other Revenue Expenditure		1.50	...	1.50	1.50	...	1.50	1.50
	Total : Central Dairy Farm Porompat	...	4.20	...	4.20	4.20	...	4.20	4.20
	Total : Dairy Development Project	...	4.20	...	4.20	4.20	...	4.20	4.20
	Total : Dairy Development	135.06	180.34	...	144.59	144.59	...	148.19	148.19
Major Head	4403 Capital Outlay on Animal Husbandry								
Sub-Major	00								
Minor	102 Cattle and Buffalo Development								
Sub-Head	01 Key Village & Artificial Insemination Programme								
Detailed	00								
Object	52 Machinery and equipments		3.00	...	3.00	3.00	...	3.00	3.00
	Total : Key Village & Artificial Insemination Programme	...	3.00	...	3.00	3.00	...	3.00	3.00
	Total : Cattle and Buffalo Development	...	3.00	...	3.00	3.00	...	3.00	3.00
Minor	103 Poultry Development								
Sub-Head	01 Poultry Development								
Detailed	00								
Object	52 Machinery and equipments		5.00	...	5.00	5.00	...	5.00	5.00
	Total : Poultry Development	...	5.00	...	5.00	5.00	...	5.00	5.00
	Total : Poultry Development	...	5.00	...	5.00	5.00	...	5.00	5.00
Minor	800 Other Expenditure								
Sub-Head	01 Direction								
Detailed	00								
Object	51 Motor Vehicles		10.00	...	0.10	0.10	...	10.00	10.00
	52 Machinery and equipments		...	...	...	...	...	10.00	10.00
	71 Information, Computer,		...	...	...	...	...	10.00	10.00

Category Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
	Telecommunications (ICT) equipment								
	72 Buildings and Structures		150.00	...	50.00	50.00	...	50.00	50.00
	74 Furniture & Fixtures		10.00	...	5.00	5.00	...	5.00	5.00
	78 Land		10.00	...	5.00	5.00	...	5.00	5.00
	Total : Direction	6.36	180.00	...	60.10	60.10	...	90.00	90.00
Sub-Head	02 Manipur Pony Conservation & Development Policy								
Detailed	00								
Object	72 Buildings and Structures		50.00	...	10.00	10.00	...	10.00	10.00
	Total : Manipur Pony Conservation & Development Policy	...	50.00	...	10.00	10.00	...	10.00	10.00
Sub-Head	05 Scheme under Rural Infrastructure Development Fund (RIDF)								
Detailed	01 NABARD Loan								
Object	72 Buildings and Structures		100.00	...	435.00	435.00	...	500.00	500.00
	Total : NABARD Loan		100.00	...	435.00	435.00	...	500.00	500.00
Detailed	02 State Share								
Object	72 Buildings and Structures		1.00	...	23.00	23.00	...	50.00	50.00
	Total : State Share		1.00	...	23.00	23.00	...	50.00	50.00
	Total : Scheme under Rural Infrastructure Development Fund (RIDF)	368.43	101.00	...	458.00	458.00	...	550.00	550.00
	Total : Other Expenditure	374.79	331.00	...	528.10	528.10	...	650.00	650.00
	Total : Capital Outlay on Animal Husbandry	374.79	339.00	...	536.10	536.10	...	658.00	658.00
GRAND TOTAL :	ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING	8122.28	13766.74	2587.72	9377.58	11965.30	2878.72	10604.45	13483.17
Voted :		8122.28	13766.74	2587.72	9377.58	11965.30	2878.72	10604.45	13483.17