

**PRO ACTIVE DISCLOSURE ON RTI, ACT, 2005  
VETERINARY & ANIMAL HUSBANDRY DEPARTMENT**

**Proactive Disclosure under Section 4(1) (b) (xi):** the budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursement made:

## DEMAND NO : 18 - ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

(₹ in lakhs)

	Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	14858.67	1043.00	15901.67	16327.74	1438.00	17765.74
Charged :	...	...	...	...	...	...
<b>Grand Total :</b>	<b>14858.67</b>	<b>1043.00</b>	<b>15901.67</b>	<b>16327.74</b>	<b>1438.00</b>	<b>17765.74</b>

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Budget Estimates 2024 - 25			Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26		
					Hill	Valley	Total	Hill	Valley	Total
<b>Major Head</b>	<b>2403</b>	<b>Animal Husbandry</b>								
Sub-Major	00									
Minor	001	Direction & Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries	855.00	...	700.00	700.00	...	756.00	756.00	
	02	Wages	10.00	...	10.00	10.00	...	150.00	150.00	
	06	Medical Treatment	10.00	...	5.00	5.00	...	10.00	10.00	
	07	Allowances	563.00	...	425.00	425.00	...	476.00	476.00	
	11	Domestic Travel Expenses	5.00	...	5.00	5.00	...	5.00	5.00	
	13	Office expenses	16.00	...	16.00	16.00	...	16.00	16.00	
	16	Printing and Publication	5.00	...	2.00	2.00	...	2.50	2.50	
	19	Digital Equipment	5.00	...	2.00	2.00	...	2.50	2.50	
	24	Fuels and Lubricants	28.00	...	28.00	28.00	...	28.00	28.00	
	26	Advertising and publicity	10.00	...	5.00	5.00	...	8.00	8.00	
	27	Minor civil and electric Works	5.00	...	2.00	2.00	...	10.00	10.00	
	28	Professional services	12.00	...	4.00	4.00	...	8.00	8.00	
	29	Repair and Maintenance	4.00	...	2.00	2.00	...	4.00	4.00	
	49	Other Revenue Expenditure	3.00	...	3.00	3.00	...	3.00	3.00	
Detailed	01	Electric & Water Charges								
Object	13	Office expenses	100.00	...	100.00	100.00	...	100.00	100.00	
	Total :	Electric & Water Charges	100.00	...	100.00	100.00	...	100.00	100.00	
	Total :	Direction	1631.00	...	1309.00	1309.00	...	1579.00	1579.00	
	Total :	Direction & Administration	1631.00	...	1309.00	1309.00	...	1579.00	1579.00	
Minor	101	Vety Services & Animal Health								
Sub-Head	01	Centralised Medicine and Vaccine								
Detailed	00									
Object	21	Materials and Supplies	38.70	...	20.00	20.00	...	38.70	38.70	
	49	Other Revenue Expenditure	2.00	...	2.00	2.00	...	2.00	2.00	
	Total :	Centralised Medicine and Vaccine	40.70	...	22.00	22.00	...	40.70	40.70	
Sub-Head	03	District & Sub-Divisional Veterinary Hospital								
Detailed	00									
Object	01	Salaries	3200.00	1172.00	1155.00	2327.00	1265.76	1247.40	2513.16	
	06	Medical Treatment	25.00	8.00	10.00	18.00	15.00	10.00	25.00	
	07	Allowances	2182.00	710.00	660.00	1370.00	795.20	739.20	1534.40	
	11	Domestic Travel Expenses	4.00	...	4.00	4.00	...	4.00	4.00	
	49	Other Revenue Expenditure	3.00	...	3.00	3.00	...	23.00	23.00	
	Total :	District & Sub-Divisional Veterinary Hospital	5414.00	1890.00	1832.00	3722.00	2075.96	2023.60	4099.56	
Sub-Head	04	Rinderpest Eradication Programme								
Detailed	00									
Object	49	Other Revenue Expenditure	...	...	...	...	...	...	...	
	Total :	Rinderpest Eradication Programme	...	...	...	...	...	...	...	
	Total :	Vety Services & Animal Health	5454.70	1890.00	1854.00	3744.00	2075.96	2064.30	4140.26	
Minor	102	Cattle & Buffalo Deve.								
Sub-Head	01	Buffalo Breeding Farm								
Detailed	00									
Object	49	Other Revenue Expenditure	2.00	...	2.00	2.00	...	2.00	2.00	
	Total :	Buffalo Breeding Farm	2.00	...	2.00	2.00	...	2.00	2.00	
Sub-Head	02	Key Village & Artificial Insemination Programme								
Detailed	00									
Object	01	Salaries	1280.00	...	990.00	990.00	...	1069.20	1069.20	
	06	Medical Treatment	10.00	...	10.00	10.00	...	10.00	10.00	
	07	Allowances	825.00	...	580.00	580.00	...	649.60	649.60	
	11	Domestic Travel Expenses	2.00	...	2.00	2.00	...	2.00	2.00	

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
	13		2.00	...	2.00	2.00	...	2.00	2.00
	27		8.00	...	4.00	4.00	...	8.00	8.00
	49		2.00	...	10.00	10.00	...	15.00	15.00
	Total :		2129.00	...	1598.00	1598.00	...	1755.80	1755.80
	Programme								
Sub-Head	03								
Detailed	00								
Object	01		40.00	...	32.00	32.00	...	34.56	34.56
	06		5.00	...	5.00	5.00	...	5.00	5.00
	07		28.00	...	20.00	20.00	...	22.40	22.40
	11		2.00	...	2.00	2.00	...	2.00	2.00
	13		2.00	...	2.00	2.00	...	2.00	2.00
	49		2.00	...	2.00	2.00	...	2.00	2.00
	Total :		79.00	...	63.00	63.00	...	67.96	67.96
Sub-Head	04								
Detailed	00								
Object	09		90.00	...	45.00	45.00	...	80.00	80.00
	27		10.00	...	5.00	5.00	...	8.00	8.00
	Total :		100.00	...	50.00	50.00	...	88.00	88.00
	Total :		2310.00	...	1713.00	1713.00	...	1913.76	1913.76
Minor	103								
Sub-Head	01								
Detailed	00								
Object	01		136.00	...	97.00	97.00	...	104.76	104.76
	06		5.00	...	5.00	5.00	...	7.00	7.00
	07		91.00	...	65.00	65.00	...	72.80	72.80
	11		1.00	...	1.00	1.00	...	1.00	1.00
	13		1.60	...	1.60	1.60	...	1.60	1.60
	21		50.00	...	10.00	10.00	...	207.60	207.60
	27		25.00	...	10.00	10.00	...	20.00	20.00
	29		5.00	...	5.00	5.00	...	5.00	5.00
	49		2.00	...	2.00	2.00	...	2.00	2.00
	Total :		316.60	...	196.60	196.60	...	421.76	421.76
	Total :		316.60	...	196.60	196.60	...	421.76	421.76
Minor	105								
Sub-Head	01								
Detailed	00								
Object	21		45.00	...	15.00	15.00	...	25.00	25.00
	27		15.00	...	5.00	5.00	...	10.00	10.00
	29		5.00	...	2.00	2.00	...	4.00	4.00
	49		2.00	...	2.00	2.00	...	2.00	2.00
	Total :		67.00	...	24.00	24.00	...	41.00	41.00
	Total :		67.00	...	24.00	24.00	...	41.00	41.00
Minor	106								
Sub-Head	01								
	National Livestock Mission (Central Share)								
Detailed	01								
Object	49		3200.00	...	3200.00	3200.00	...	3200.00	3200.00
	Total :		3200.00	...	3200.00	3200.00	...	3200.00	3200.00
Detailed	02								
Object	49		250.00	250.00	...	250.00	250.00	...	250.00
	Total :		250.00	250.00	...	250.00	250.00	...	250.00
Detailed	03								
Object	49		250.00	...	250.00	250.00	...	250.00	250.00
	Total :		250.00	...	250.00	250.00	...	250.00	250.00
Detailed	04								
Object	49		...	...	...	...	...	...	...
	Total :		...	...	...	...	...	...	...
Detailed	05								
Object	49		200.00	...	200.00	200.00	...	200.00	200.00
	Total :		200.00	...	200.00	200.00	...	200.00	200.00
	Total :		3900.00	250.00	3650.00	3900.00	250.00	3650.00	3900.00
Sub-Head	02								
	Livestock Health and Disease Control (LH & DC) Programme								
Detailed	01								
Object	49		1100.00	...	900.00	900.00	...	1100.00	1100.00
	Total :		1100.00	...	900.00	900.00	...	1100.00	1100.00
Detailed	02								
Object	49		464.85	464.85	...	464.85	464.85	...	464.85
	Total :		464.85	464.85	...	464.85	464.85	...	464.85
Detailed	03								
	Scheduled Caste Sub-Plan Component (SCSP)								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
Object	49	Other Revenue Expenditure		464.85	...	464.85	464.85	...	464.85	464.85
	Total :	Scheduled Caste Sub-Plan Component (SCSP)		464.85	...	464.85	464.85	...	464.85	464.85
Detailed	04	State Share								
Object	49	Other Revenue Expenditure		15.07	...	15.07	15.07	...	...	...
	Total :	State Share		15.07	...	15.07	15.07	...	...	...
Detailed	05	Training/Awareness etc.								
Object	49	Other Revenue Expenditure		...	...	200.00	200.00	...	...	...
	Total :	Training/Awareness etc.		...	...	200.00	200.00	...	...	...
	Total :	Livestock Health and Disease Control (LH & DC) Programme		2044.77	464.85	1579.92	2044.77	464.85	1564.85	2029.70
Sub-Head	03	State Animal Welfare Board								
Detailed	00									
Object	31	Grants-in-aid-General		20.00	...	20.00	20.00	...	20.00	20.00
	Total :	State Animal Welfare Board		20.00	...	20.00	20.00	...	20.00	20.00
Sub-Head	04	Milk Union Rehabilitation								
Detailed	00									
Object	31	Grants-in-aid-General		10.00	...	10.00	10.00	...	10.00	10.00
	Total :	Milk Union Rehabilitation		10.00	...	10.00	10.00	...	10.00	10.00
Sub-Head	05	Regional Pony Development								
Detailed	00									
Object	16	Printing and Publication		5.00	...	5.00	5.00	...	5.00	5.00
	21	Materials and Supplies		40.00	...	20.00	20.00	...	40.00	40.00
	26	Advertising and publicity		5.00	...	5.00	5.00	...	5.00	5.00
	29	Repair and Maintenance		20.00	...	10.00	10.00	...	20.00	20.00
	40	Awards and Prizes		30.00	...	10.00	10.00	...	30.00	30.00
	49	Other Revenue Expenditure		4.03	...	4.03	4.03	...	4.03	4.03
	Total :	Regional Pony Development		104.03	...	54.03	54.03	...	104.03	104.03
Sub-Head	06	National Programme on Dairy Development (NPDD)								
Detailed	01	State Share								
Object	49	Other Revenue Expenditure		174.05	...	174.05	174.05	...	174.05	174.05
	Total :	State Share		174.05	...	174.05	174.05	...	174.05	174.05
	Total :	National Programme on Dairy Development (NPDD)		174.05	...	174.05	174.05	...	174.05	174.05
Sub-Head	07	Manipur Pony Preservation and Development Policy								
Detailed	00									
Object	16	Printing and Publication		...	...	...	...	...	...	...
	26	Advertising and publicity		...	...	...	...	...	...	...
	40	Awards and Prizes		...	...	...	...	...	...	...
	49	Other Revenue Expenditure		150.00	...	100.00	100.00	...	150.00	150.00
	Total :	Manipur Pony Preservation and Development Policy		150.00	...	100.00	100.00	...	150.00	150.00
Sub-Head	08	National Livestock Mission (State Share)								
Detailed	01	General Component								
Object	49	Other Revenue Expenditure		180.00	...	60.00	60.00	...	120.00	120.00
	Total :	General Component		180.00	...	60.00	60.00	...	120.00	120.00
Detailed	02	Tribal Sub-Plan (TSP)								
Object	49	Other Revenue Expenditure		35.00	12.00	...	12.00	24.00	...	24.00
	Total :	Tribal Sub-Plan (TSP)		35.00	12.00	...	12.00	24.00	...	24.00
Detailed	03	Scheduled Caste Sub-Plan (SCSP)								
Object	49	Other Revenue Expenditure		35.00	...	12.00	12.00	...	24.00	24.00
	Total :	Scheduled Caste Sub-Plan (SCSP)		35.00	...	12.00	12.00	...	24.00	24.00
	Total :	National Livestock Mission (State Share)		250.00	12.00	72.00	84.00	24.00	144.00	168.00
Sub-Head	09	Livestock Health and Disease Control (LH & DC) Programme (State Share)								
Detailed	01	General Component (Gen)								
Object	49	Other Revenue Expenditure		129.76	...	30.00	30.00	...	60.00	60.00
	Total :	General Component (Gen)		129.76	...	30.00	30.00	...	60.00	60.00
Detailed	02	Tribal Sub-Plan Component (TSP)								
Object	49	Other Revenue Expenditure		28.70	4.00	...	4.00	8.00	...	8.00
	Total :	Tribal Sub-Plan Component (TSP)		28.70	4.00	...	4.00	8.00	...	8.00
Detailed	03	Scheduled Caste Sub-Plan Component (SCSP)								
Object	49	Other Revenue Expenditure		47.50	...	9.00	9.00	...	18.00	18.00
	Total :	Scheduled Caste Sub-Plan Component (SCSP)		47.50	...	9.00	9.00	...	18.00	18.00
	Total :	Livestock Health and Disease Control (LH & DC) Programme (State Share)		205.96	4.00	39.00	43.00	8.00	78.00	86.00
Sub-Head	10	Assistance to States for Control of								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
		Animal Diseases (ASCAD)								
Detailed	01	Payment for Compensation (Central Share)								
Object	49	Other Revenue Expenditure		150.00	...	50.00	50.00	...	150.00	150.00
		Total : Payment for Compensation (Central Share)		150.00	...	50.00	50.00	...	150.00	150.00
Detailed	02	Payment for Compensation (State Share)								
Object	49	Other Revenue Expenditure		150.00	...	50.00	50.00	...	50.00	50.00
		Total : Payment for Compensation (State Share)		150.00	...	50.00	50.00	...	50.00	50.00
Detailed	03	Tribal Sub-Plan Component (TSP) (Central share)								
Object	49	Other Revenue Expenditure		...	20.00	...	20.00	20.00	...	20.00
		Total : Tribal Sub-Plan Component (TSP) (Central share)		...	20.00	...	20.00	20.00	...	20.00
Detailed	04	Tribal Sub-Plan Component (TSP) (State share)								
Object	49	Other Revenue Expenditure		...	5.00	...	5.00	10.00	...	10.00
		Total : Tribal Sub-Plan Component (TSP) (State share)		...	5.00	...	5.00	10.00	...	10.00
Detailed	05	Scheduled Castse Sub-Plan Component (Central Share)								
Object	49	Other Revenue Expenditure		...	...	30.00	30.00	...	30.00	30.00
		Total : Scheduled Castse Sub-Plan Component (Central Share)		...	...	30.00	30.00	...	30.00	30.00
Detailed	06	Scheduled Castse Sub-Plan Component (State Share)								
Object	49	Other Revenue Expenditure		...	...	8.00	8.00	...	16.00	16.00
		Total : Scheduled Castse Sub-Plan Component (State Share)		...	...	8.00	8.00	...	16.00	16.00
		Total : Assistance to States for Control of Animal Diseases (ASCAD)		300.00	25.00	138.00	163.00	30.00	246.00	276.00
Sub-Head	11	Mobile Veterinary Units under Livestock Health and Disease Control (LH & DC)								
Detailed	01	General Component (Central Share)								
Object	49	Other Revenue Expenditure		360.00	...	360.00	360.00	...	360.00	360.00
		Total : General Component (Central Share)		360.00	...	360.00	360.00	...	360.00	360.00
Detailed	02	TSP (Central Share)								
Object	49	Other Revenue Expenditure		120.00	120.00	...	120.00	120.00	...	120.00
		Total : TSP (Central Share)		120.00	120.00	...	120.00	120.00	...	120.00
Detailed	03	SCSP (Central Share)								
Object	49	Other Revenue Expenditure		120.00	...	120.00	120.00	...	120.00	120.00
		Total : SCSP (Central Share)		120.00	...	120.00	120.00	...	120.00	120.00
Detailed	04	General Component (State Share)								
Object	49	Other Revenue Expenditure		40.00	...	10.00	10.00	...	20.00	20.00
		Total : General Component (State Share)		40.00	...	10.00	10.00	...	20.00	20.00
Detailed	05	TSP (State Share)								
Object	49	Other Revenue Expenditure		14.00	4.00	...	4.00	8.00	...	8.00
		Total : TSP (State Share)		14.00	4.00	...	4.00	8.00	...	8.00
Detailed	06	SCSP (State Share)								
Object	49	Other Revenue Expenditure		14.00	...	4.00	4.00	...	8.00	8.00
		Total : SCSP (State Share)		14.00	...	4.00	4.00	...	8.00	8.00
		Total : Mobile Veterinary Units under Livestock Health and Disease Control (LH & DC)		668.00	124.00	494.00	618.00	128.00	508.00	636.00
Sub-Head	12	Fodder Production under National Livestock Mission								
Detailed	01	Central Share								
Object	49	Other Revenue Expenditure		120.00	...	120.00	120.00	...	120.00	120.00
		Total : Central Share		120.00	...	120.00	120.00	...	120.00	120.00
Detailed	02	State Share								
Object	49	Other Revenue Expenditure		30.00	...	10.00	10.00	...	...	...
		Total : State Share		30.00	...	10.00	10.00	...	...	...
Detailed	03	Tribal Sub-Plan Component (TSP) (Central share)								
Object	49	Other Revenue Expenditure		...	50.00	...	50.00	50.00	...	50.00
		Total : Tribal Sub-Plan Component (TSP) (Central share)		...	50.00	...	50.00	50.00	...	50.00
Detailed	04	Tribal Sub-Plan Component (TSP) (State share)								
Object	49	Other Revenue Expenditure		...	5.00	...	5.00	8.00	...	8.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
		2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
	Total : Tribal Sub-Plan Component (TSP) (State share)		...	5.00	...	5.00	8.00	...	8.00
Detailed	05 Scheduled Castse Sub-Plan Component (Central Share)								
Object	49 Other Revenue Expenditure		...	...	50.00	50.00	...	50.00	50.00
	Total : Scheduled Castse Sub-Plan Component (Central Share)		...	...	50.00	50.00	...	50.00	50.00
Detailed	06 Scheduled Castse Sub-Plan Component (State Share)								
Object	49 Other Revenue Expenditure		...	...	5.00	5.00	...	8.00	8.00
	Total : Scheduled Castse Sub-Plan Component (State Share)		...	...	5.00	5.00	...	8.00	8.00
	Total : Fodder Production under National Livestock Mission		150.00	55.00	185.00	240.00	58.00	178.00	236.00
	Total : Other Livestock Devel.		7976.81	934.85	6516.00	7450.85	962.85	6826.93	7789.78
Minor Sub-Head	107 Fodder & Feed Development								
Detailed	01 Fodder Farms								
Object	00								
	11 Domestic Travel Expenses		0.20	...	0.20	0.20	...	0.20	0.20
	13 Office expenses		0.40	...	0.40	0.40	...	0.40	0.40
	21 Materials and Supplies		10.00	...	10.00	10.00	...	10.00	10.00
	49 Other Revenue Expenditure		2.00	...	2.00	2.00	...	2.00	2.00
	Total : Fodder Farms		12.60	...	12.60	12.60	...	12.60	12.60
	Total : Fodder & Feed Development		12.60	...	12.60	12.60	...	12.60	12.60
Minor Sub-Head	109 Extension & Training								
Detailed	01 B.V. Sec/								
Object	00								
	09 Training Expenses		7.00	...	7.00	7.00	...	7.00	7.00
	26 Advertising and publicity		2.00	...	2.00	2.00	...	2.00	2.00
	34 Scholarships		35.00	...	35.00	35.00	...	35.00	35.00
	49 Other Revenue Expenditure		1.00	...	1.00	1.00	...	1.00	1.00
	Total : B.V. Sec/		45.00	...	45.00	45.00	...	45.00	45.00
	Total : Extension & Training		45.00	...	45.00	45.00	...	45.00	45.00
Minor Sub-Head	113 Administration Investigation and Statistics								
Detailed	01 Sample Survey on Estimation of egg/milk/meat and wool (Central Share)								
Object	00								
	01 Salaries		55.00	...	52.00	52.00	...	56.16	56.16
	06 Medical Treatment		2.00	...	2.00	2.00	...	2.00	2.00
	07 Allowances		31.00	...	28.00	28.00	...	31.36	31.36
	11 Domestic Travel Expenses		5.00	...	5.00	5.00	...	5.00	5.00
	13 Office expenses		4.00	...	...	...	...	4.00	4.00
	Total : Sample Survey on Estimation of egg/milk/meat and wool (Central Share)		97.00	...	87.00	87.00	...	98.52	98.52
Sub-Head	02 Integrated Sample Survey								
Detailed	01 Central Share								
Object	49 Other Revenue Expenditure		29.00	...	29.00	29.00	...	29.00	29.00
	Total : Central Share		29.00	...	29.00	29.00	...	29.00	29.00
Detailed	02 State Share								
Object	49 Other Revenue Expenditure		3.22	...	3.22	3.22	...	3.22	3.22
	Total : State Share		3.22	...	3.22	3.22	...	3.22	3.22
Detailed	03 Administrative Expenses (Central Share)								
Object	49 Other Revenue Expenditure		3.50	...	3.50	3.50	...	3.50	3.50
	Total : Administrative Expenses (Central Share)		3.50	...	3.50	3.50	...	3.50	3.50
	Total : Integrated Sample Survey		35.72	...	35.72	35.72	...	35.72	35.72
Sub-Head	03 Quinquennial Livestock Census (Central Share)								
Detailed	00								
Object	49 Other Revenue Expenditure		20.00	...	24.00	24.00	...	20.00	20.00
	Total : Quinquennial Livestock Census (Central Share)		20.00	...	24.00	24.00	...	20.00	20.00
	Total : Administration Investigation and Statistics		152.72	...	146.72	146.72	...	154.24	154.24
Minor Sub-Head	195 Assistance to Animal Husbandry Cooperatives								
Detailed	01 District Council								
Object	00								
	31 Grants-in-aid-General		30.00	...	30.00	30.00	...	30.00	30.00

Category of Heads	Code	Actuals 2023-24	Budget Estimates			Budget Estimates, 2025-26			
			2024-25	Revised Estimates, 2024-25 Hill	Valley	Total	Hill	Valley	Total
	Total : District Council		30.00	...	30.00	30.00	...	30.00	30.00
Sub-Head	02 Panchayati-Raj- Institution								
Detailed	00								
Object	31 Grants-in-aid-General		20.00	...	20.00	20.00	...	20.00	20.00
	Total : Panchayati-Raj- Institution		20.00	...	20.00	20.00	...	20.00	20.00
	Total : Assistance to Animal Husbandry Cooperatives		50.00	...	50.00	50.00	...	50.00	50.00
<b>Major Head</b>	<b>2404 Dairy Development</b>		<b>18016.43</b>	<b>2824.85</b>	<b>11866.92</b>	<b>14691.77</b>	<b>3038.81</b>	<b>13108.59</b>	<b>16147.40</b>
Sub-Major	00								
Minor	001 Direction and Adm.								
Sub-Head	01 Direction								
Detailed	00								
Object	01 Salaries		115.00	...	90.00	90.00	...	97.20	97.20
	06 Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07 Allowances		69.00	...	52.00	52.00	...	58.24	58.24
	11 Domestic Travel Expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13 Office expenses		0.80	...	0.80	0.80	...	0.80	0.80
	19 Digital Equipment		1.72	...	1.72	1.72	...	1.72	1.72
	21 Materials and Supplies		3.50	...	3.50	3.50	...	3.50	3.50
	24 Fuels and Lubricants		5.00	...	5.00	5.00	...	5.00	5.00
	27 Minor civil and electric Works		4.00	...	4.00	4.00	...	4.00	4.00
	49 Other Revenue Expenditure		0.18	...	0.18	0.18	...	0.18	0.18
	Total : Direction		204.70	...	162.70	162.70	...	176.14	176.14
	Total : Direction and Adm.		204.70	...	162.70	162.70	...	176.14	176.14
Minor	102 Dairy Development Project								
Sub-Head	01 Central Dairy Farm Porompat								
Detailed	00								
Object	11 Domestic Travel Expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13 Office expenses		2.20	...	2.20	2.20	...	2.20	2.20
	49 Other Revenue Expenditure		1.50	...	1.50	1.50	...	1.50	1.50
	Total : Central Dairy Farm Porompat		4.20	...	4.20	4.20	...	4.20	4.20
	Total : Dairy Development Project		4.20	...	4.20	4.20	...	4.20	4.20
<b>Major Head</b>	<b>4403 Capital Outlay on Animal Husbandry</b>		<b>208.90</b>	<b>...</b>	<b>166.90</b>	<b>166.90</b>	<b>...</b>	<b>180.34</b>	<b>180.34</b>
Sub-Major	00								
Minor	102 Cattle and Buffalo Development								
Sub-Head	01 Key Village & Artificial Insemination Programme								
Detailed	00								
Object	52 Machinery and equipments		3.00	...	3.00	3.00	...	3.00	3.00
	Total : Key Village & Artificial Insemination Programme		3.00	...	3.00	3.00	...	3.00	3.00
	Total : Cattle and Buffalo Development		3.00	...	3.00	3.00	...	3.00	3.00
Minor	103 Poultry Development								
Sub-Head	01 Poultry Development								
Detailed	00								
Object	52 Machinery and equipments		10.00	...	5.00	5.00	...	5.00	5.00
	Total : Poultry Development		10.00	...	5.00	5.00	...	5.00	5.00
	Total : Poultry Development		10.00	...	5.00	5.00	...	5.00	5.00
Minor	800 Other Expenditure								
Sub-Head	01 Direction								
Detailed	00								
Object	51 Motor Vehicles		20.00	...	10.00	10.00	...	10.00	10.00
	72 Buildings and Structures		150.00	...	75.00	75.00	...	150.00	150.00
	74 Furniture & Fixtures		25.00	...	5.00	5.00	...	10.00	10.00
	78 Land		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Direction		205.00	...	100.00	100.00	...	180.00	180.00
Sub-Head	02 Manipur Pony Conservation & Development Policy								
Detailed	00								
Object	72 Buildings and Structures		50.00	...	50.00	50.00	...	50.00	50.00
	Total : Manipur Pony Conservation & Development Policy		50.00	...	50.00	50.00	...	50.00	50.00
Sub-Head	05 Scheme under Rural Infrastructure Development Fund (RIDF)								
Detailed	01 NABARD Loan								
Object	72 Buildings and Structures		785.00	...	785.00	785.00	...	1000.00	1000.00
	Total : NABARD Loan		785.00	...	785.00	785.00	...	1000.00	1000.00
Detailed	02 State Share								
Object	72 Buildings and Structures		40.00	...	100.00	100.00	...	200.00	200.00
	Total : State Share		40.00	...	100.00	100.00	...	200.00	200.00

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
Total : Scheme under Rural Infrastructure Development Fund (RIDF)			825.00	...	885.00	885.00	...	1200.00	1200.00
Total : Other Expenditure			1080.00	...	1035.00	1035.00	...	1430.00	1430.00
<b>Total : Capital Outlay on Animal Husbandry</b>			<b>1093.00</b>	...	<b>1043.00</b>	<b>1043.00</b>	...	<b>1438.00</b>	<b>1438.00</b>
<b>GRAND TOTAL : ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING</b>			<b>19318.33</b>	<b>2824.85</b>	<b>13076.82</b>	<b>15901.67</b>	<b>3038.81</b>	<b>14726.93</b>	<b>17765.74</b>
<b>Voted :</b>			<b>19318.33</b>	<b>2824.85</b>	<b>13076.82</b>	<b>15901.67</b>	<b>3038.81</b>	<b>14726.93</b>	<b>17765.74</b>